Results for the Quarter Ended December 31, 2007

Period Ending	31-Dec-07	30-Sep-07	30-Jun-07	31-Mar-07	31-Dec-06	31-Mar-07
No Of Months	3	3	3	3	3	12
Description	Value (Rs. million)					
Net Sales / Interest Earned / Operating Income	286.27	307.55	295	335.05	150.04	857.63
Other Income	5.75	-	-	-	-	-
Total Income	292.02	307.55	295	335.05	150.04	857.63
Expenditure	-256.94	-281.7	-274.75	-291	-137.01	-795.08
Operating Profit	35.08	25.85	20.25	44.05	13.03	62.56
Interest	-5.85	-5.7	-5.45	-5	-5	-
Profit Before Depreciation and Tax	29.23	20.15	14.8	39.05	8.03	62.56
Depreciation	-6.2	-6.15	-5.25	-5	-5	-19
Profit before Tax	23.03	14	9.55	34.05	3.03	43.56
Tax	-1.5	-5.65	-1.75	-8	-	-8
Net Profit	21.53	8.35	7.8	26.05	3.03	35.56
Equity Capital	65.4	65.4	65.4	65.4	65.4	65.4
Basic And Diluted EPS after Extraordinary item	-	-	1.19	3.98	0.46	5.44
Basic EPS after Extraordinary items	-	1.28	-	-	-	-
Nos. of Shares - Public	-	-	-	3,441,200.00	-	3,441,200.00
Percent of Shares-Public	-	-	-	52.62	-	52.62
Operating Profit Margin	12.25	8.41	6.86	13.15	8.68	7.29
Net Profit Margin	7.52	2.72	2.64	7.77	2.02	4.15
Cash EPS	-	-	-	-	-	-